

# Estimated revenue generated by the Schools & Communities First Initiative



## Riverside County

### COUNTY

COUNTY GENERAL PURPOSE	\$87,237,000
OTHER	\$580,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

CITY OF BANNING	\$792,000
CITY OF BEAUMONT ANX	\$1,321,000
CITY OF BLYTHE ANX	\$437,000
CITY OF CALIMESA	\$235,000
CITY OF CANYON LAKE	\$176,000
CITY OF CATHEDRAL CITY	\$1,201,000
CITY OF COACHELLA ANX	\$986,000
CITY OF CORONA	\$7,240,000
CITY OF DESERT HOT SPRINGS	\$595,000
CITY OF EASTVALE	\$955,000
CITY OF HEMET BASIC AREA ANX	\$2,096,000
CITY OF INDIAN WELLS	\$272,000
CITY OF INDIO DS	\$2,961,000
CITY OF JURUPA VALLEY	\$2,567,000
CITY OF LA QUINTA	\$1,163,000
CITY OF LAKE ELSINORE ANX	\$1,554,000
CITY OF MENIFEE	\$1,589,000
CITY OF MORENO VALLEY	\$4,772,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

CITY OF MURRIETA	\$2,210,000
CITY OF NORCO	\$846,000
CITY OF PALM DESERT	\$1,136,000
CITY OF PALM SPRINGS	\$3,858,000
CITY OF PERRIS	\$2,505,000
CITY OF RANCHO MIRAGE	\$725,000
CITY OF RIVERSIDE	\$11,669,000
CITY OF SAN JACINTO ANX	\$879,000
CITY OF TEMECULA	\$2,547,000
CITY OF WILDOMAR	\$599,000

## SPECIAL DISTRICTS

BANNING LIBRARY DIST	\$80,000
BEAUMONT CHERRY VALLEY REC & PK	\$138,000
BEAUMONT LIBRARY	\$117,000
CALIMESA CITY FIRE	\$155,000
CATHEDRAL CITY COMMUNITY SERVICE	\$320,000
CATHEDRAL CITY FIRE	\$348,000
CEMETERY DISTRICTS	\$441,000
CITY BEAUMONT - OTHER	\$148,000
CITY OF EASTVALE FIRE PROTECTION	\$312,000
CITY OF MENIFEE FIRE PROTECTION	\$376,000
CITY OF MORENO VALLEY LIBRARY	\$335,000
CITY OF MURRIETA LIBRARY	\$193,000
CITY OF WILDOMAR FIRE PROTECTION	\$151,000
CO FREE LIBRARY	\$2,346,000
CO STRUCTURE FIRE PROTECTION	\$6,591,000
COACHELLA FIRE PROTECTION	\$239,000
COACHELLA VALLEY WATER DISTRICT	\$1,808,000
COUNTY - DISTRICTS	\$112,000
COUNTY SERVICE AREAS	\$127,000
CV MOSQUITO & VECTOR CONTROL	\$830,000
CVWD	\$2,857,000
DESERT HOSPITAL	\$1,052,000
DESERT RECREATION	\$575,000
DESERT WTR AGENCY	\$215,000

### Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

EDGEMONT COMMUNITY SERVICES	\$393,000
ELSINORE VALLEY MUNICIPAL WATER	\$804,000
EMWD	\$4,464,000
FLOOD CONTROL	\$8,687,000
IDYLLWILD CO WATER	\$127,000
IDYLLWILD FIRE PROTECTION	\$176,000
JURUPA AREA REC & PK	\$187,000
JURUPA COMMUNITY SERVICES	\$881,000
LAKE HEMET MUNICIPAL WATER	\$84,000
MISSION SPRINGS WTR DIST	\$254,000
MORENO VALLEY CS	\$356,000
MORENO VALLEY FIRE	\$1,215,000
MURRIETA FIRE	\$1,239,000
NW MOSQUITO & VECTOR CNTL DIST	\$372,000
RANCHO MIRAGE CSD FIRE	\$709,000
RANCHO MIRAGE CSD LIBRARY	\$295,000
RCWD	\$1,654,000
RIV CO REGIONAL PARK & OPEN SP	\$723,000
RIV CORONA RESOURCE CONSERVATION	\$165,000
RUBIDOUX COMMUNITY SERVICES	\$549,000
SAN GORGONIO PASS MEM HOSPITAL	\$185,000
SAN GORGONIO PASS WTR AGENCY DS	\$338,000
VALLEY SANITARY	\$257,000
VALLEY WIDE REC & PK	\$136,000
WESTERN MUNICIPAL WATER	\$3,105,000

## K-12 SCHOOLS

ALVORD UNIFIED	\$13,501,521
BANNING UNIFIED	\$3,271,153
BAYPOINT PREPARATORY ACADEMY	\$281,283
BEAUMONT UNIFIED	\$6,485,983
CALIFORNIA MILITARY INSTITUTE	\$769,583
CIELO VISTA CHARTER	\$596,055
COACHELLA VALLEY UNIFIED	\$13,746,461
COME BACK KIDS	\$490,260
CORONA-NORCO UNIFIED	\$32,212,938

## K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

DESERT CENTER UNIFIED	\$2,785
DESERT SANDS UNIFIED	\$17,754,881
ENCORE HIGH SCHOOL FOR THE ARTS - RIVERSIDE	\$509,393
EXCELSIOR CHARTER SCHOOL CORONA-NORCO	\$57,197
GATEWAY COLLEGE AND CAREER ACADEMY	\$99,591
GEORGE WASHINGTON CHARTER	\$476,582
HEMET UNIFIED	\$15,133,171
HIGHLAND ACADEMY	\$184,037
IMAGINE SCHOOLS, RIVERSIDE COUNTY	\$405,751
INNOVATIVE HORIZONS CHARTER	\$643,515
JCS - PINE HILL	\$421,960
JOURNEY	\$345,158
JULIA LEE PERFORMING ARTS ACADEMY	\$98,437
JURUPA UNIFIED	\$13,610,561
LAKE ELSINORE UNIFIED	\$13,883,082
MENIFEE UNION ELEMENTARY	\$5,919,559
MORENO VALLEY COMMUNITY LEARNING CENTER	\$17,102
MORENO VALLEY UNIFIED	\$23,366,031
MURRIETA VALLEY UNIFIED	\$13,577,766
NOVA ACADEMY - COACHELLA	\$185,236
NUVIEW BRIDGE EARLY COLLEGE HIGH	\$455,478
NUVIEW UNION	\$1,052,413
PALM DESERT CHARTER MIDDLE	\$780,065
PALM SPRINGS UNIFIED	\$16,023,469
PALO VERDE UNIFIED	\$2,078,789
PERRIS ELEMENTARY	\$3,649,706
PERRIS UNION HIGH	\$7,126,338
PIVOT CHARTER SCHOOL RIVERSIDE	\$80,295
REACH LEADERSHIP STEAM ACADEMY	\$326,955
RIVER SPRINGS CHARTER	\$3,810,988
RIVERSIDE COUNTY EDUCATION ACADEMY	\$185,777
RIVERSIDE COUNTY EDUCATION ACADEMY - INDIO	\$62,091
RIVERSIDE COUNTY OFFICE OF EDUCATION	\$1,942,019
RIVERSIDE UNIFIED	\$26,791,950
ROMOLAND ELEMENTARY	\$2,666,363
SAN JACINTO UNIFIED	\$7,156,122

SAN JACINTO VALLEY ACADEMY	\$927,137
SANTA ROSA ACADEMY	\$900,085
SCALE LEADERSHIP ACADEMY - EAST	\$149,356
SYCAMORE ACADEMY OF SCIENCE AND CULTURAL ARTS	\$320,603
TEMECULA INTERNATIONAL ACADEMY	\$107,004
TEMECULA PREPARATORY	\$599,835
TEMECULA VALLEY CHARTER	\$304,626
TEMECULA VALLEY UNIFIED	\$16,329,486
VAL VERDE UNIFIED	\$14,564,208
WESTERN CENTER ACADEMY	\$403,118

## COMMUNITY COLLEGES

DESERT CCD	\$4,777,950
MT. SAN JACINTO CCD	\$5,827,356
PALO VERDE CCD	\$1,355,591
RIVERSIDE CCD	\$14,155,389

### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.